

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S180137) PRF-Operations
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 42,306,807	\$ 0	\$ 0	\$ 0
Salary Adjustment	282,333	0	0	0
	<u>42,589,140</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Resources				
Balance Brought Forward (Approps)	500,000	500,000	0	500,000
Total Resources	<u>\$ 43,089,140</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>
Disposition of Resources				
Gov Fund Type Transfers - Other A	\$ 41,757,350	\$ 0	\$ 0	\$ 0
Balance Carry Forward (Approps)	500,000	500,000	0	500,000
Reversions	831,790	0	0	0
Total Disposition of Resources	<u>\$ 43,089,140</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>